

SOUTH FLORIDA ECOSYSTEM RESTORATION TASK FORCE

TABLE 12 PROJECT SUMMARY TABLE

Goals		Project Name	Org.	Start	End	Financial Requirement 2004	Appropriated to Date 2004	Measurable Targets	Primary Objective	Secondary Objectives	Vol. 2 Ref. Pg. #
Goal 1.		GET THE WATER RIGHT									
Sub-Goal 1.A.		GET THE HYDROLOGY RIGHT (Quantity, Timing & Distribution)									
1.A.1.		SURFACE WATER STORAGE PROJECTS						ACRE-FT.			
	1100	C&SF: CERP Acme Basin B Discharge (CERP Project # WBS 38)	USACE	2002	2009	20,100,000	1,657,000	3,800	1.A.1		
	1101	C&SF: CERP Indian River Lagoon South, C-23/C-24/C-25/Northfork and Southfork Storage Reservoirs (UU), and C&SF: CERP C-44 Basin Storage Reservoir (B) (CERP Project # WBS 07)	USACE/SFWMD	2002	2033	1,207,287,960	98,000,000	190,000	1.A.1		
	1102	C&SF: CERP Everglades Agricultural Storage Reservoir Phase I (CERP Project # WBS 08)	USACE/SFWMD	2001	2009	233,408,000	15,868,000	240,000	1.A.1		
	1103	C&SF: CERP Everglades Agricultural Storage Reservoir Phase II (GP2) (CERP Project # WBS 09)	USACE/SFWMD	2004	2014	203,240,000	1,501,000	120,000	1.A.1		
	1104	C&SF: CERP Lake Okeechobee Watershed (CERP Project # WBS 01)	USACE/SFWMD	2001	2013	455,878,000	11,114,000	250,000	1.A.1	1.B.1, 2.A.3	
	1105	C&SF: CERP North Lake Belt Storage Area (Phase I & II) (CERP Project # WBS 25)	USACE/SFWMD	2017	2036	500,346,000	902,000	90,000	1.A.1		
	1106	C&SF: CERP Palm Beach County Agricultural Reserve Reservoir and ASR (CERP Project # WBS 20 and 21)	USACE/SFWMD	2010	2020	121,359,000	216,000	20,000	1.A.1	1.A.2	
	1107	C&SF: CERP Site 1 Impoundment and Aquifer Storage and Recovery (CERP Project # WBS 22 and 40)	USACE/SFWMD	2002	2024	131,379,000	6,391,000	15,000	1.A.1	1.A.2	
	1108	C&SF: CERP Bird Drive Recharge Area (U) (CERP Project # WBS 43)	USACE/SFWMD	2005	2018	124,083,000	808,000	11,500	1.A.1		
	1109	C&SF: CERP C-43 Basin Storage Reservoir and ASR (CERP Project # WBS 04 and 05)	USACE/SFWMD	2001	2013	440,195,000	7,726,000	160,000	1.A.1	1.A.2	
	1110	C&SF: CERP Central Lake Belt Storage Area (CERP Project # WBS 26)	USACE/SFWMD	2017	2035	466,725,000	844,000	190,000	1.A.1	1.B.1	
	1111	Critical Ecosystems Restoration Projects - Ten Mile Creek	USACE/SFWMD	1997	2005	29,946,000	16,594,000	5,000	1.A.1	2.A.3	
1.A.2.		AQUIFER STORAGE & RECOVERY (ASR) PROJECTS						BGD			
	1109	C&SF: CERP C-43 Basin Storage Reservoir and ASR (CERP Project # WBS 05)	USACE/SFWMD	2001	2013	*	*	0.22	1.A.1	1.A.2	
	1200	C&SF: CERP C-51 Regional Groundwater Aquifer Storage and Recovery (CERP Project # WBS 18)	USACE/SFWMD	2010	2021	127,291,000	328,000	0.17	1.A.2		
	1201	C&SF: CERP Lake Okeechobee ASR (GG)(CERP Project # WBS 03)	USACE/SFWMD	2013	2028	1,097,312,000	1,918,000	1	1.A.2		
	1106	C&SF: CERP Palm Beach County Agricultural Reserve Reservoir and ASR (CERP Project # WBS 21)	USACE/SFWMD	2010	2020	*	*	0.075	1.A.1	1.A.2	
	1107	C&SF: CERP Site 1 Impoundment and Aquifer Storage and Recovery (CERP Project # WBS 40)	USACE/SFWMD	2002	2024	*	*	0.15	1.A.1	1.A.2	
1.A.3.		MODIFY IMPEDIMENTS TO SHEETFLOW PROJECTS						MILES MODIFIED			
	1300	Canal 111	USACE/SFWMD	1994	2008	268,200,000	100,062,000	4	1.A.3	3.B.1	

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	1301	C&SF: CERP WCA -3 Decomartmentalization and Sheetflow Enhancement (AA)(QQ)(SS) (CERP Project # WBS 12 and 13)	USACE/SFWMD	2001	2019	211,687,000	12,455,000	240	1.A.3	2.A.3	
	1302	C&SF: CERP Florida Keys Tidal Restoration (CERP Project # WBS 31)	USACE/SFWMD	2001	2006	3,874,600	1,891,000	0.6	1.A.3		
	1303	Critical Projects Southern CREW	USACE	1999	2005	12,435,000	6,184,000		1.A.3		
	1304	East WCA-3A Hydropattern Restoration	SFWMD	1994	2004	5,040,571	5,040,571	8.5	1.A.3		
	1305	Kissimmee Prairie	FDEP/SFWMD	1996	1997	21,953,796	21,953,796	39.3	1.A.3	2.A.1	
	1306	Kissimmee River Restoration Project	USACE/SFWMD	1994	2010	578,000,000	306,329,000	22	1.A.3	2.A.3	
	1307	Modified Water Deliveries to Everglades National Park	NPS	1990	2008	TBD****	154,884	21	1.A.3	2.A.4	
1.A.4.		OTHER RELATED HYDROLOGY PROJECTS						TBD			
	1400	Additional Water Conveyance Structures Under Tamiami Trail	FDOT	1998	2006	7,678,000	4,878,000		1.A.4		
	1401	Biscayne Bay Feasibility Study	USACE/M-DADE	1996	2006	6,370,000	3,669,000		1.A.4		
	1403	C&SF: CERP Broward County Secondary Canal System (CERP Project # WBS 24)	USACE/SFWMD	2001	2016	12,898,000	245,000		1.A.4		
	1404	C&SF: CERP C-111N Spreader Canal (CERP Project # WBS 29)	USACE/SFWMD	2000	2010	94,035,000	8,876,000		1.A.4		
	1405	C&SF: CERP Dade-Broward Levee/Pensucco Wetlands (BB)(CERP Project # WBS 49)	USACE/SFWMD	2002	2017	18,778,000	2,211,000		1.A.4		
	1406	Critical Projects East Coast Canal Structures (C-4)	USACE/SFWMD	1999	2003	3,694,000	3,694,000		1.A.4		
	1408	C&SF: CERP Loxahatchee National Wildlife Refuge Internal Canal Structures (CERP Project # WBS 14)	USACE/SFWMD	2014	2020	7,669,000	1,001,000		1.A.4		
	1503	C&SF: CERP North Palm Beach County PIR Part 1 (CERP Project # WBS 17)	USACE/SFWMD	2001	2019	*	*		1.B.1	1.A.4	
	1409	C&SF: CERP Seminole Tribe Big Cypress Water Conservation Plan (CERP Project # WBS 96)	USACE & Seminoles	2015	2022	30,090,000	0		1.A.4		
	1410	C&SF: CERP Biscayne Bay Coastal Wetlands (CERP Project # WBS 28)	USACE/SFWMD	2001	2022	299,583,000	5,554,000		1.A.4		
	1411	C&SF: CERP Caloosahatchee R. (C-43) Basin ASR Pilot Project (CERP Project # WBS 33)	USACE/SFWMD	2001	2008	6,000,000	2,605,000		1.A.4		
	1412	C&SF: CERP Diverting WCA-2 and WCA-3 Flows to Central Lake Belt Storage Area (CERP Project # WBS 47 and 48)	USACE/SFWMD	2018	2023	76,921,000	357,000		1.A.4		
	1413	C&SF: CERP Everglades Rain Driven Operations	USACE/SFWMD	TBD	TBD	TBD			1.A.4		
	1414	C&SF: CERP Henderson Creek/Belle Meade Restoration (CERP Project # WBS 93)	USACE	2002	2007	4,806,000	872,000		1.A.4	1.B.1	
	1415	C&SF: CERP L-31 N Improvements for Seepage Management and S-356 Structures (CERP Project # WBS 27)	USACE/SFWMD	2009	2014	184,845,000	322,000		1.A.4		
	1416	C&SF: CERP L-31 N Seepage Management Pilot Project (CERP Project # WBS 36)	USACE/SFWMD	2001	2008	10,000,000	2,433,000		1.A.4		
	1417	C&SF: CERP Lake Belt (In-Ground Reservoir) Technology - Pilot Project (CERP Project # WBS 35)	USACE/SFWMD	2001	2017	23,000,000	2,689,000		1.A.4		
	1418	C&SF: CERP Lake Okeechobee Aquifer Storage and Recovery Pilot Project (CERP Project # WBS 32)	USACE/SFWMD	2000	2008	19,000,000	6,280,000		1.A.4		
	1419	C&SF: CERP Lake Okeechobee Regulation Schedule (CERP Project # WBS)	USACE/SFWMD	TBD	TBD	TBD	0		1.A.4		

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	1420	C&SF:CERP Modified Holeyland Wildlife Management Area Operation Plan (CERP Project # WBS 15)	USACE/SFWMD	2007	2011	150,000	0		1.A.4		
	1421	C&SF:CERP Modified Rotenberger Wildlife Management Area Operation Plan (CERP Project # WBS 16)	USACE/SFWMD	2007	2009	150,000	0		1.A.4		
	1422	C&SF:CERP Operational Modification to Southern Portion of L-31N and C-111 (CERP Project # WBS)	USACE/SFWMD	TBD	TBD	TBD	0		1.A.4		
	1423	C&SF:CERP Site 1 Impoundment and Aquifer Storage and Recovery Pilot Project (CERP Project # WBS 34)	USACE/SFWMD	2000	2008	9,000,000	3,314,000		1.A.4		
	1424	C&SF:CERP Southern Golden Gates Estates Restoration (CERP Project # WBS 30)	USACE/SFWMD	2001	2008	45,654,000	15,708,000		1.A.4		
	1425	Critical Projects Seminole Big Cypress Reservation Water Conservation Plan	Seminoles & USACE	1997	2008	45,198,000	18,862,000		1.A.4		
	1426	Florida Bay and The Florida Keys Feasibility Study	USACE	2001	2012	6,299,900	3,260,000		1.A.4		
	1427	Herbert Hoover Dike Stabilization	USACE/SFWMD	2001	2008	234,400,000	7,820,000		1.A.4		
	1428	Indian River Lagoon Restoration Feasibility Study	USACE/SFWMD	1996	2002	6,150,000	6,150,000		1.A.4		
	1430	Rotenberger Restoration	SFWMD	1994	2002	5,002,111	3,587,645		1.A.4		
	1431	Southwest Florida Feasibility Study	USACE	2001	2005		8,652,000		1.A.4		
	1432	WCA-2A Hydropattern Restoration	SFWMD	1994	2006	6,000,962	4,644,287		1.A.4		
	1433	West WCA-3A Hydropattern Restoration	SFWMD	1994	2006	10,492,653	7,261,490		1.A.4		
Sub-Goal 1.B		GET THE WATER QUALITY RIGHT									
1.B.1.		STORMWATER TREATMENT AREA (STA) PROJECTS						ACRES			
	1104	C&SF: CERP Lake Okeechobee Watershed (CERP Project # WBS 01)	USACE/SFWMD	2001	2014	*	*	11,875	1.A.1	1.B.1	
	1500	C&SF: CERP Big Cypress/L-28 Interceptor Modifications (CCC) (CERP Project # WBS 10)	USACE/SFWMD	2011	2019	42,751,000	74,000	1,900	1.B.1		
	1501	C&SF: CERP - Broward County WPA - C-9 Stormwater Treatment Area/Impoundment (R) and Western C-11 Diversion Impoundment and Canal and Water Conservation Areas 3A and 3B Levee Seepage Management (O) (Q) (CERP Project # WBS 45)	USACE/SFWMD	2004	2011	313,690,000	5,003,000	4,100	1.B.1		
	1502	C&SF: CERP Miccosukee Tribe Water Management Plan (CERP Project # WBS 90)	USACE & Miccosukee	2003	2010		624,000	0	1.B.1		
	1503	C&SF: CERP North Palm Beach County PIR Part 1 (CERP Project # WBS 17)	USACE/SFWMD	2001	2019	464,994,000	17,504,000	1,260	1.B.1	1.A.4	
	1505	C&SF:CERP Caloosahatchee Backpumping with Stormwater Treatment (CERP Project # WBS 06)	USACE/SFWMD	2011	2020	82,895,000	144,000	5,000	1.B.1		
	1110	C&SF:CERP Central Lake Belt Storage Area(CERP Project # WBS 26)	USACE	2017	2035	*	*	640	1.A.1	1.B.1	
	1414	C&SF:CERP Henderson Creek/Belle Meade Restoration (CERP Project # WBS 93)	USACE	2002	2007	*	*	10	1.A.4	1.B.1	
	1506	Lake Okeechobee Water Retention/ Phosphorus Removal	USACE/SFWMD	1997	2006	16,948,000	7,232,000	940	1.B.1		
	1507	Miccosukee Tribe Water Management Area	Miccosukee	TBD	TBD	42,113,000	0	900	1.B.1		
	1508	STA-1 West Works and Outflow Pump Station (G-310)	USACE/SFWMD	1994	2003	97,516,089	79,401,066	6,700	1.B.1		
	1509	STA-2 Works and Outflow Pump Station (G-335)	SFWMD	1994	2004	113,595,331	98,990,934	6,430	1.B.1		
	1510	STA-3/4 Works	SFWMD	1994	2005	219,338,858	192,137,984	16,600	1.B.1		

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	1511	STA-5 Works	SFWMD	1994	2005	47,891,842	38,547,097	4,118	1.B.1		
	1512	STA-6 (includes sections 1 and 2)	SFWMD	1994	2006	23,066,387	13,042,587	2,222	1.B.1		
	1513	West Palm Beach Canal (C-51) and STA-1E	USACE/SFWMD	1994	2014	244,574,118	222,713,118	6,500	1.B.1		
1.B.2.		DEVELOPMENT									
	1600	Total Maximum Daily Load (TMDL) for South Florida	FDEP	2000	TBD	TBD	3,800,000		1.B.2		
1.B.3.		OTHER RELATED WATER QUALITY PROJECTS									
	1700	Chapter 298 Districts/Lease 3420 Improvements	SFWMD	1994	2004	22,817,145	21,924,656		1.B.3		
	1701	Comprehensive Integrated Water Quality Plan	USACE	2001	2008	8,100,000	4,482,000		1.B.3		
	1702	Critical Projects Lake Trafford	USACE	1999	2005	15,408,000	8,497,000		1.B.3	2.A.3	
	1703	Critical Projects Western C-11 Water Quality Treatment	USACE	1997	2004	16,512,000	16,512,000		1.B.3		
		Development of Best Management Practices Related to the Land Application of Residuals and Chicken Manure in the Lake Okeechobee Watershed	SFWMD	2000	2006	657,000	557,000		1.B.3		
	1705	Everglades National Park Water & Wastewater	NPS	1997	TBD	18,965,000	18,965,000		1.B.3		
	1706	Everglades Stormwater Program	SFWMD	1998	2016	TBD	28,575,000		1.B.3		
	1707	Florida Aquifer Restoration	NRCS	2002	2008	1,209,000	170,000		1.B.3		
		Lake Okeechobee Sediment Removal Feasibility Study and Pilot Project	SFWMD	2000	2003	tbd	2,009,301		1.B.3		
	1709	Lake Okeechobee Tributary Sediment Removal Pilot Project	SFWMD	2000	2004	440,000	440,000		1.B.3		
	1710	Miccosukee Water Resources Management	Miccosukee	TBD	TBD	25,200,000	0		1.B.3		
	2136	New Palm Dairy Land Acquisition	SFWMD	2000	TBD	*	*		2.A.1	1.B.3	
	1713	S-5A Basin Runoff Diversion Works	SFWMD	1994	2005	14,210,274	11,622,799		1.B.3		
	1714	Seminole Tribe Best Management Practices for the Big Cypress Reservation	Seminole	1996	2004	4,779,000	955,800		1.B.3		
	1715	Seminole Tribe Best Management Practices for the Brighton Reservation	Seminole	1998	2004	338,000	96,000		1.B.3		
	1716	Seminole Tribe Comprehensive Surface Water Management System for the Brighton Reservation	Seminole	1999	2010	15,818,000	8,707,000		1.B.3		
	1717	Seminole Tribe Water Conservation Project for Big Cypress Reservation	Seminole	2002	2012	22,452,000	0		1.B.3		
	1719	STA-1 Inflow and Distribution Works	SFWMD	1994	2005	13,001,613	11,340,813		1.B.3		
Goal 2.		RESTORE, PRESERVE AND PROTECT NATURAL HABITATS AND SPECIES									
Sub-Goal 2.A.		RESTORE, PRESERVE AND PROTECT NATURAL HABITATS									
2.A.1.		HABITAT PROTECTION LAND ACQUISITION PROJECTS									
		STATE ACQUISITIONS						ACRES			
	2100	Allapattah Flats/Ranch	FDEP	1997	TBD	TBD	53,564,222	35,999	2.A.1	1.A.1	
	2101	Atlantic Ridge Ecosystem	FDEP/SFWMD	1995	TBD	TBD	80,123,486	15,698	2.A.1		
	2102	Babcock Ranch	FDEP	2001	TBD	TBD	0	91,361	2.A.1		
	2103	Barfield Farms	SFWMD	1998	TBD	TBD	0	1,367	2.A.1		
	2104	Belle Meade	FDEP	1993	TBD	TBD	36,183,158	28,506	2.A.1		
	2105	Big Bend Swamp/Holopaw Ranch	FDEP	2000	TBD	TBD	0	59,849	2.A.1		
	2106	Biscayne Coastal Wetlands	SFWMD/M-DADE	1998	TBD	TBD	1,245,168	2,241	2.A.1		

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	2107	Bombing Range Ridge	FDEP	1998	TBD	TBD	12,003,388	41,748	2.A.1		
	2108	Caloosahatchee Ecoscape	FDEP	1998	TBD	TBD	1,948,038	18,497	2.A.1		
	2109	Catfish Creek	FDEP	1990	TBD	TBD	47,442,266	14,901	2.A.1		
	2111	Charlotte Harbor Estuary/ Flatwoods/Cape Haze	FDEP	1986	TBD	TBD	17,781,506	15,054	2.A.1		
	2112	Corkscrew Regional Ecosystem Watershed	FDEP	1991	TBD	TBD	45,101,833	64,103	2.A.1		
	2114	Coupon Bight/ Key Deer/ Big Pine Key	FDEP	1985	TBD	TBD	17,734,013	3,638	2.A.1		
	2172	Cypress Creek/Loxahatchee	SFWMD	2002	TBD	TBD	47,112,325	4,347	2.A.1		
	2115	Cypress Creek/Trail Ridge	SFWMD	1997	TBD	TBD	3,411,244	13,788	2.A.1		
	2172	Devils Garden	FDEP		TBD	TBD	0	82,508	2.A.1		
	2117	East Coast Buffer/Water Preserve Areas	FDEP/SFWMD	1994	TBD	TBD	371,857,252	66,809	2.A.1		
	2118	Estero Bay	FDEP	1985	TBD	TBD	44,720,290	15,572	2.A.1		
	2119	Everglades Agricultural Area (EAA) / Talismar	SFWMD/DOI	1997	TBD	TBD	135,374,902	51,210	2.A.1		
	2120	Fakahatchee Strand	FDEP	1980	TBD	TBD	24,743,638	80,332	2.A.1		
	2121	Fisheating Creek	SFWMD/FDEP	1999	TBD	TBD	101,928,563	176,760	2.A.1		
	2122	Florida Keys Ecosystem	FDEP	1992	TBD	TBD	35,940,928	8,566	2.A.1		
	2123	Frog Pond/L-31 N	FDEP/SFWMD	1994	TBD	TBD	83,623,264	10,450	2.A.1		
	2173	Grassy Island Ranch	SFWMD		TBD	TBD	10,375,000	10,000	2.A.1		
	2174	Half Circle L Ranch	SFWMD		TBD	TBD	0	10,500	2.A.1		
	2175	Hen Scratch Ranch	SFWMD		TBD	TBD	0	2,880	2.A.1		
	2124	Indian River Lagoon Blueway	FDEP	1998	TBD	TBD	21,927,795	5,136	2.A.1		
	2125	Juno Hills /Dunes	FDEP	1994	TBD	TBD	42,009,592	590	2.A.1		
	2176	Jupiter Ridge	FDEP		TBD	TBD	26,040,000	287	2.A.1		
	2126	Kissimmee - St. John Connector	FDEP	2001	TBD	TBD	0	9,463	2.A.1		
	2127	Kissimmee River (Lower Basin)***	SFWMD	1985	2007	TBD	56,406,882	68,332	2.A.1		
	2128	Kissimmee River (Upper Basin)***	SFWMD	1990	2007	TBD	70,825,219	36,763	2.A.1		
	2177	Lake Okeechobee Water Retention	SFWMD		TBD	TBD	4,800,000	20,000	2.A.1		
	2129	Lake Wales Ridge Ecosystem	FDEP	1992	TBD	TBD	24,564,760	13,848	2.A.1		
	2132	Loxahatchee Slough Land Acquisition	SFWMD	1996	TBD	TBD	30,380,729	15,200	2.A.1		
	2133	McDaniel Ranch Land Acquisition	SFWMD	2000	TBD	TBD	0	7,000	2.A.1		
	2134	Miami-Dade County Archipelago	FDEP	1994	TBD	TBD	23,524,235	858	2.A.1		
	2135	Model Lands	SFWMD/M-DADE	1994	2007	TBD	13,065,152	42,402	2.A.1		
	2138	North Fork St Lucie River	FDEP/SFWMD	1988	TBD	TBD	4,727,047	3,800	2.A.1		
	2139	North Key Largo Hammocks	FDEP	1983	TBD	TBD	75,272,465	4,513	2.A.1		
	2140	North Savannas	SFWMD	1997	TBD	TBD	0	930	2.A.1		
	2141	Okaloacoochee Slough	FDEP/SFWMD	1996	TBD	TBD	20,570,673	37,210	2.A.1		
	2142	Okeechobee Battlefield	FDEP	2001	TBD	TBD	0	56	2.A.1		
	2143	Osceola Pine Savannas	FDEP	1995	TBD	TBD	310,000	1,374	2.A.1		
	2144	Pal-Mar	FDEP/SFWMD	1992	TBD	TBD	27,082,090	36,745	2.A.1		
	2145	Panther Glades	FDEP	2001	TBD	TBD	75,049,836	53,894	2.A.1		
	2146	Paradise Run	SFWMD	1998	2001	TBD	4,908,095	4,265	2.A.1		
	2147	Lake Hatchineha Watershed/ Parker-Poinciana	SFWMD	1996	TBD	TBD	0	6,437	2.A.1		
	2148	Pineland Site Complex	FDEP	1996	TBD	TBD	1,750,874	206	2.A.1		
	2178	Ranch Reserve	SFWMD		TBD	TBD	39,286	2,217	2.A.1		
	2149	Rookery Bay	FDEP	1980	TBD	TBD	44,960,833	18,721	2.A.1		
	2150	Rotenberger/Holey Land Tract	FDEP	1984	TBD	TBD	20,114,395	79,170	2.A.1		
	2151	Shingle Creek	SFWMD	1987	TBD	TBD	3,825,000	7,655	2.A.1		

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TABLE 12 PROJECT SUMMARY TABLE

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	2152	Six Mile Cypress I & II Land Acquisitor	SFWMD	1987	TBD	TBD	2,506,832	1,966	2.A.1		
	2154	South Savannas	FDEP/SFWMD	1981	TBD	TBD	20,902,290	6,046	2.A.1		
	2155	Southern Glades	SFWMD/M-DADE	1964	TBD	TBD	14,371,128	37,620	2.A.1		
	2156	Southern Golden Gate Estates	FDEP	1984	TBD	TBD	110,725,920	55,247	2.A.1		
	2179	STA 1 W, 2,3/4, 5, and 6	SFWMD		TBD	TBD	0	41,089	2.A.1		
	2180	Ten Mile Creek	SFWMD		TBD	TBD	5,332,000	1,266	2.A.1		
	2158	Twelve Mile Slough	SFWMD	1998	TBD	TBD	11,000,000	15,653	2.A.1		
	2181	Upper Econ Mosaic	FDEP		TBD	TBD	0	16,595	2.A.1		
	2159	Upper Lakes Basin Watershec	SFWMD	1995	TBD	TBD	10,093,957	47,300	2.A.1		
	2160	Water Conservation Areas 2, and 3	SFWMD	1948	TBD	TBD	10,572,395	723,762	2.A.1		
		FEDERAL ACQUISITIONS						ACRES			
	2162	A.R. M. Loxahatchee National Wildlife Refuge	USFWS	1955	2005	30,119,000	119,000	149,061	2.A.1		
	2163	Big Cypress National Preserve Additor	NPS	1989	2005	25,406,000	23,323	146,119	2.A.1		
	2164	Big Cypress National Preserve Private Inholdings*	NPS	1974	TBD	202,449,000	180,572,000	387,401	2.A.1		
	2165	Complete Land Acquisition for Biscayne National Parl	NPS	1968	TBD	33,699,000	22,839,000	146,117	2.A.1		
	2166	Crocodile Lake National Wildlife Refuge	USFWS	1979	2005	14,319,000	13,093,000	7,100	2.A.1		
	2167	East Everglades Addition to Everglades National Par	NPS	1990	2005	86,263,000	74,006,000	109,504	2.A.1		
	2168	Florida Keys National Wildlife Refuge Complex	USFWS	1960	2005	35,028,000	31,168,000	415,436	2.A.1		
	2169	Florida Panther National Wildlife Refuge	USFWS	1989	TBD	10,682,000	10,682,000	61,563	2.A.1		
	2170	Hobe Sound National Wildlife Refuge	USFWS	1968	2004	5,818,000	18,000	1,130	2.A.1		
	2171	J.N. "Ding" Darling National Wildlife Refuge	USFWS	1945	2005	12,145,000	9,035,000	9,240	2.A.1		
		Completed State Land Acquisition Projects									
	2110	Cayo Costa	FDEP	1980	TBD	28,337,346	28,337,346	1,954	2.A.1		
	2113	Corkscrew Regional Mitigation Bank	SFWMD	1995	1999	2,600,000	2,600,000	633	2.A.1		
	2116	Dupuis Reserve	SFWMD	1985	1986	23,016,601	23,016,601	21,875	2.A.1		
	1305	Kissimmee Prairie	FDEP	1996	1997	*	21,953,790	45,631	2.A.1		
	2130	Lake Walk-In-Water	SFWMD	1995	TBD	3,950,000	3,950,000	4,615	2.A.1		
	2131	Loxahatchee River Land Acquisitor	SFWMD	1984	2001	13,074,703	13,074,703	1,936	2.A.1		
	2136	New Palm Dairy Land Acquisition	SFWMD	2000	TBD	4,800,000	4,800,000	2,135	2.A.1		
	2137	Nicodemus Slough	SFWMD	1981	1988	1,894,501	1,894,501	2,231	2.A.1		
	2153	South Fork St. Lucie River Land Acquisition	SFWMD	1995	1995	2,480,000	2,480,000	184	2.A.1		
	2157	Tibet-Butler Preserve	SFWMD	1988	1999	3,601,900	3,601,900	439	2.A.1		
	2161	Yamato Scrub	FDEP	1992	1996	25,932,850	25,932,850	207	2.A.1		
	2182	STA 1 E	SFWMD		TBD	45,865,689	45,865,689	6503	2.A.1		
2.A.2.		CORAL REEF PROTECTION PROJECTS									
	2200	Planning and Implementation of the Tortugas Ecological Reserve	NOAA	1998	2001	TBD	32,000,000		2.A.2		
2.A.3		IMPROVE NATURAL AREAS HABITAT QUALITY PROJECTS						ACRES			

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SOUTH FLORIDA ECOSYSTEM RESTORATION TASK FORCE

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Goals		Project Name	Org.	Start	End	Financial Requirement 2004	Appropriated to Date 2004	Measurable Targets	Primary Objective	Secondary Objectives	Vol. 2 Ref. Pg. #
		Note – The April 1999 USACE Central and Southern Florida Project Comprehensive Review Study Final Integrated Feasibility Report and Programmatic Environmental Impact Statement included an extensive environmental evaluation of habitat units that would be improved through implementation of the CERP projects. Table 7-18 in this publication identifies in detail which projects are anticipated to achieve this objective. However, appropriate measures by project are currently being developed through the establishment of interim goals. There are some projects included in our tracking matrix that exemplify how this objective will be achieved.									
	2300	C&SF: CERP Protect and Enhance Existing Wetland Systems along LNWR (Strazzulla Tract) (CERP Project # WBS 39)	USACE/SFWMD	2002	2008	52,772,000	1,139,000	10,000	2.A.3		
	2301	C&SF: CERP Winsburg Farms Wetland Restoration (CERP Project # WBS 91)	USACE	2000	2014	14,140,000	3,710,000	175	2.A.3		
	2302	C&SF:CERP Lake Park Restoration (CERP Project # WBS 94)	USACE/Lee Co.	1999	2014	5,166,000	938,000	40	2.A.3		
	2303	C&SF:CERP Restoration of pineland and hardwood hammocks in C-111 Basin (CERP Project # WBS 92)	USACE	2016	2022	600,000	100,000	50	2.A.3		
	3802	C&SF:CERP Wastewater Reuse Technology Pilot Project(CERP Project # WBS 37)	USACE/SFWMD	2001	2013	*	*	1,500	3.C.2	2.A.3	
	1301	C&SF: CERP WCA -3 Decomartmentalization and Sheetflow Enhancement (AA)(QQ)(SS)(CERP Project # WBS 12 and 13))	USACE/SFWMD	2001	2019	*	*		1.A.3	2.A.3	
	1111	Critical Ecosystems Restoration Projects - Ten Mile Creek	USACE/SFWMD	1997	2003	*	*	2,740	1.A.1	2.A.3	
	1702	Critical Projects Lake Trafford	USACE	1999	2004	*	*		1.B.3	2.A.3	
	2606	Hole-in-the-Donut	NPS	1994	2017	*	*	6,000	2.B.4	2.A.3	
	1306	Kissimmee River Restoration Project	USACE/SFWMD	1994	2010	*	*	27,000	1.A.3	2.A.3	
2.A.4.		OTHER NATURAL HABITAT AND SPECIES PROJECTS						TBD			
	2400	Big Cypress National Preserve Mineral Rights	NPS	2000	TBD	TBD	0		2.A.4		
	2401	C&SF: CERP- Flow to Northwest and Central WCA -3A (II)(RR) (CERP Project # WBS 11)	USACE/SFWMD	2010	2018	30,877,000	466,000		2.A.4		
	1307	Modified Water Deliveries to Everglades National Park	NPS	1990	2008	*	*		1.A.3	2.A.4	
	2402	South Florida Multi-Species Recovery Plan	USFWS	1994	2010	386,991,000	109,843,000		2.A.4		
	2403	WCA-2A Regulation Schedule Review	USACE	TBD	TBD	500,000	0		2.A.4		
Sub-Goal 2.B.		CONTROL INVASIVE PLANT AND ANIMAL SPECIES									
2.B.1		INVASIVE EXOTIC PLANT SPECIES MANAGEMENT PLAN DEVELOPMENT						Completed Plans			
	2500	Coordinate the development of management plans for top 20 south Florida exotic pest plants	NEWT	2001	2011	600,000	0	20	2.B.1		
2.B.2.		EXOTIC PLANT SPECIES MAINTENANCE CONTROL PROJECTS									
	2600	Achieve "Maintenance Control" status for Brazilian Pepper, Melaleuca, Australian pine and Old world climbing fern in all natural areas statewide by 2020	SFWMD	2002	2020	139,078,000	70,400,000	4	2.B.2		
	2601	Integration of Federal, State, and Local Agency Invasive Exotic Control Programs into Florida-wide Strategy	FDEP	2000	2005	TBD	415,090,000		2.B.2		
	2602	C&SF:CERP- Melaleuca Eradication Project and other Exotic Plants (CERP Project # WBS 95)	USACE	2003	2013	5,772,000	345,000		2.B.2		
	2603	Estero Bay Aquatic Preserve and Buffer Reserve Enhancement and Exotic Removal Project	FDEP	1998	2004	1,050,000	1,100,000		2.B.2		
	2604	Everglades National Park Exotic Control Program	NPS	2002	TBD	2,150,000	2,150,000		2.B.2		
	2605	Exotic Species Removal	Seminole	1998	2010	988,000	152,000		2.B.2		

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	2606	Hole-in-the-Donut	NPS	1994	2017	75,000,000	41,539,000		2.B.2	2.A.3	
	2607	Melaleuca Control (Critical) Big Cypress National Preserve	NPS	1998	2005	4,000,000	3,200,000		2.B.2		
	2608	Aquatic and Upland Invasive Plant Management	FDEP	TBD	TBD	22,751,281	73,276,689				
2.B.3.		INVASIVE EXOTIC PLANT SPECIES PREVENTION PLAN DEVELOPMENT									
	2700	Complete an Invasive Exotics Plant Prevention, Early Detection and Eradication Plan by 2005	NEWT/DEP/NPS	2001	2004	5,000,000	0		2.B.3		
	2701	Melaleuca Quarantine Facility	USDA/ARS	1997	2004	7,125,000	7,125,000		2.B.3		
GOAL 3.		FOSTER COMPATIBILITY OF THE BUILT AND NATURAL SYSTEM									
Sub-Goal 3.A.		USE AND MANAGE LAND COMPATIBLE WITH RESTORATION									
3.A.1		FLORIDA GREENWAYS AND TRAILS SYSTEM PROJECTS						Acres			
	3100	Florida Greenways and Trails Designation Project	FDEP/OGT	2000	2008	TBD	TBD	686,610	3.A.1		
	3101	Florida Greenways and Trails Land Acquisition Project	FDEP/OGT	2000	2009	\$4,500,000 annually	18,725,000	TBD	3.A.1		
	3102	Lake Okeechobee Scenic Trail	FDEP	2003	TBD	24,000,000	12,500,000				
3.A.2		AGRICULTURE LANDS CONSERVATION MANAGEMENT PROJECTS						Acres			
	3201	Technical Assistance to Seminole and Miccosukee Indian Reservations	NRCS	1998	2011	7,928,526	960,000	107,000	3.A.2		
	3202	Farm Bill Conservation Practices	NRCS	TBD	TBD	TBD	TBD	TBD	3.A.2		
	3203	2002 Farm Bill	NRCS	2002	2007	TBD	50,600,000	See project sheet	3.A.2		
3.A.3		FLORIDA PARK, RECREATION AND OPEN SPACE LANDS PROJECTS						Acres			
	3300	Florida Communities Trust Grant Program	FDCA/FCT	2000	TBD			1,000	3.A.3		
	3301	Florida Keys Overseas Heritage Trail	FDEP	TBD	TBD	40,000,000	14,555,841				
3.A.4		BROWNFIELDS REHABILITATION AND REDEVELOPMENT PROJECTS									
	3400	Eastward Ho! Brownfields Partnership	SFRPC	1998	2010	TBD	62,917,000		3.A.4		
3.A.5		INCREASE COMMUNITY UNDERSTANDING OF RESTORATION PROJECTS									
	3500	USDA-NRCS/South Florida Ecosystem Restoration Council & Committee Earth Team Project	USDA	2004	TBD	1,550,000	0		3.A.5		
	3501	South Florida Ecosystem Restoration Non Point Source Pollution and Disease Prevention Project	USDA	2004	TBD	15,000,000	0				
Sub-Goal 3.B		FLOOD PROTECTION COMPATIBLE WITH ECOSYSTEM RESTORATION									
3.B.1		FLOOD PROTECTION COMPATIBLE WITH ECOSYSTEM RESTORATION PROJECTS									
	3600	C-4 Flood Mitigation Projects	SFWMD	2001	2004	44,500,000	44,500,000		3.B.1		
	1300	Canal 111	USACE/SFWMD	1994	2008	*	*		1.A.3	3.B.1	

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Sub-Goal 3.C		PROVIDE SUFFICIENT WATER RESOURCES FOR BUILT AND NATURAL SYSTEMS									
3.C.1		WATER RESOURCE DEVELOPMENT PROJECTS						MGD			
	3700	Kissimmee Basin Water Supply Plan	SFWMD	2003	2008	477,000	477,000	71.2	3.C.1		
	3701	Lower East Coast Water Supply Plan	SFWMD	2000	2008	12,480,000	2,128,000	154.7	3.C.1		
	3702	Lower West Coast Water Supply Plan	SFWMD	2004	2008	6,235,000	740,000	189.6	3.C.1		
	3703	Upper East Coast Water Supply Plan	SFWMD	2004	2008	634,000	134,000	63	3.C.1		
3.C.2		INCREASE VOLUME OF WATER RESOURCE PROJECTS						MGD			
	3800	C&SF:CERP-South Miami-Dade County Reuse (CERP Project # WBS 98)	USACE/M-DADE	2013	2023	363,024,000	0	131	3.C.2		
	3801	C&SF:CERP-West Miami-Dade County Reuse (CERP Project # WBS 97)	USACE/M-DADE	2013	2023	437,237,000	0	100	3.C.2		
	3802	C&SF:CERP Wastewater Reuse Technology Pilot Project (CERP Project # WBS 37)	USACE/SFWMD	2001	2013	30,000,000	2,248,000		3.C.2	2.A.3	
	3803	Lower West Coast Regional Irrigation Distribution System Master Plan Study	SFWMD	2004	2008	Included in Project #3702	200,000		3.C.2		
	3804	Northern Palm Beach County and Southern Martin County Reclaimed Water Master Plan	SFWMD	2002	TBD	Included in Project #3701	140,000		3.C.2		
	3805	Orlando/Kissimmee Area Regional Reclaimed Water Optimization Plan	SFWMD	2002	2004	Included in Project #3700	80,000		3.C.2		
	2301	C&SF: CERP Winsburg Farms Wetland Restoration (CERP Project # WBS 91)	PBCo.	1999	2003	*	*		2.A.3	3.C.2	
3.C.3		ALTERNATIVE WATER SUPPLY PROJECTS						MGD			
	3900	Alternative Water Supply Grant	SFWMD	1996	TBD	4,500,000	45,056,000	200	3.C.3		
3.C.4		OTHER BUILT AND NATURAL SYSTEM COMPATIBILITY PROJECTS									
	4100	Keys Carrying Capacity Study	FDCA/USACE	1997	2003	6,000,000	6,000,000		3.C.5		
	4101	BMPs for Agriculture	NRCS	1997	2011	77,584,000	30,053,000		3.C.5		
	4102	Monitoring of Organic Soils in the Everglades	NRCS	1998	2017	1,236,000	36,000		3.C.5		
	4103	Soil Survey Update for the Everglades Agricultural Area	NRCS	2004	2008	1,500,000	0		3.C.5		

NOTES

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**** USACE working with USDOl is developing a new estimate based on rapidly rising land values, construction costs and new requirements for Tamiami Trail

The WPA Feasibility Study (1402) was deleted, as it was converted into separate projects

1504 deleted as C-9 was combined into one sheet as Broward County WPA now 1501

1407 deleted as Lake Istokpoga was combined into Lake Okeechobee Watershed (1104).

1504 deleted as Western C-11 was combined into one sheet as Broward County WPA now 1501

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1429 Northern L-8 was deleted

1718 - South Florida Water Quality Protection Program was deleted as the grant no longer exists